

Aviation Programs

# AIRPORT HISTORICAL CIP REPORT

## COLUMBUS - COLUMBUS METROPOLITAN - CSG

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1973	System Plan	\$31,710.00	\$5,285.00	\$5,285.00	\$42,280.00
	<b>Annual Total:</b>	<b>\$31,710.00</b>	<b>\$5,285.00</b>	<b>\$5,285.00</b>	<b>\$42,280.00</b>
1979	Taxiway, MIRL, and MITL.	\$244,112.00	\$30,514.00	\$30,514.00	\$305,140.00
	<b>Annual Total:</b>	<b>\$244,112.00</b>	<b>\$30,514.00</b>	<b>\$30,514.00</b>	<b>\$305,140.00</b>
1980	Airport Master Plan - Phase I	\$53,677.56	\$8,946.26	\$8,946.26	\$71,570.08
	Strengthen Taxiway	\$504,000.00	\$28,000.00	\$28,000.00	\$560,000.00
	<b>Annual Total:</b>	<b>\$557,677.56</b>	<b>\$36,946.26</b>	<b>\$36,946.26</b>	<b>\$631,570.08</b>
1981	Overlay Apron	\$0.00	\$34,329.85	\$8,973.27	\$43,303.12
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$34,329.85</b>	<b>\$8,973.27</b>	<b>\$43,303.12</b>
1982	Acquire Land for Development	\$652,702.00	\$0.00	\$72,522.00	\$725,224.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$99,545.00	\$0.00	\$11,061.00	\$110,606.00
	Overlay Apron	\$0.00	\$89,676.79	\$29,892.27	\$119,569.06
	Rehabilitate Taxiway	\$52,277.00	\$0.00	\$5,809.00	\$58,086.00
	Strengthen Rwy 5/23	\$900,000.00	\$50,000.00	\$50,000.00	\$1,000,000.00
	<b>Annual Total:</b>	<b>\$1,704,524.00</b>	<b>\$139,676.79</b>	<b>\$169,284.27</b>	<b>\$2,013,485.06</b>
1983	Acquire Land for Development	\$83,568.00	\$0.00	\$9,285.00	\$92,853.00
	Crack Seal	\$0.00	\$40,735.00	\$13,578.00	\$54,313.00
	Groove Rwy 5/23.	\$93,600.00	\$5,200.00	\$5,200.00	\$104,000.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$20,123.00	\$0.00	\$2,236.00	\$22,359.00
	<b>Annual Total:</b>	<b>\$197,291.00</b>	<b>\$45,935.00</b>	<b>\$30,299.00</b>	<b>\$273,525.00</b>
1984	Airport Master Plan - Phase II	\$27,477.00	\$4,579.50	\$4,579.50	\$36,636.00
	Improve Access Road	\$163,792.00	\$0.00	\$18,199.00	\$181,991.00
	Security Enhancements	\$13,758.00	\$0.00	\$1,529.00	\$15,287.00
	<b>Annual Total:</b>	<b>\$205,027.00</b>	<b>\$4,579.50</b>	<b>\$24,307.50</b>	<b>\$233,914.00</b>
1985	GA Apron with Twy	\$1,476,000.00	\$82,000.00	\$82,000.00	\$1,640,000.00
	Improve Access Road	\$482,054.00	\$0.00	\$53,562.00	\$535,616.00
	<b>Annual Total:</b>	<b>\$1,958,054.00</b>	<b>\$82,000.00</b>	<b>\$135,562.00</b>	<b>\$2,175,616.00</b>

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1986	Extend Runway	\$1,387,004.00	\$0.00	\$154,112.00	\$1,541,116.00
	Improve Aircraft Rescue & Fire Fighting Building	\$4,055.00	\$0.00	\$451.00	\$4,506.00
	Mark Rwy 12/30 and Taxiway (Statewide Project)	\$0.00	\$8,603.00	\$0.00	\$8,603.00
	Taxiway	\$0.00	\$47,000.00	\$47,000.00	\$94,000.00
	<b>Annual Total:</b>	<b>\$1,391,059.00</b>	<b>\$55,603.00</b>	<b>\$201,563.00</b>	<b>\$1,648,225.00</b>
1987	Construct Terminal Building	\$83,673.00	\$0.00	\$9,297.00	\$92,970.00
	Improve Access Road	\$18,368.00	\$0.00	\$2,041.00	\$20,409.00
	Rwy Safety Area	\$1,260,000.00	\$70,000.00	\$70,000.00	\$1,400,000.00
	<b>Annual Total:</b>	<b>\$1,362,041.00</b>	<b>\$70,000.00</b>	<b>\$81,338.00</b>	<b>\$1,513,379.00</b>
1988	Improve Access Road	\$197,911.00	\$0.00	\$21,990.00	\$219,901.00
	Improve Airport Drainage	\$440,587.00	\$0.00	\$48,954.00	\$489,541.00
	Install Miscellaneous NAVAIDS	\$113,521.00	\$0.00	\$12,613.00	\$126,134.00
	Security Enhancements	\$11,537.00	\$0.00	\$1,282.00	\$12,819.00
	<b>Annual Total:</b>	<b>\$763,556.00</b>	<b>\$0.00</b>	<b>\$84,839.00</b>	<b>\$848,395.00</b>
1989	Install Apron Lighting	\$36,000.00	\$0.00	\$4,000.00	\$40,000.00
	Site Preparation for New Terminal	\$1,338,750.00	\$74,375.00	\$74,375.00	\$1,487,500.00
	Terminal and Taxiway Construction	\$3,663,279.00	\$0.00	\$407,031.00	\$4,070,310.00
	<b>Annual Total:</b>	<b>\$5,038,029.00</b>	<b>\$74,375.00</b>	<b>\$485,406.00</b>	<b>\$5,597,810.00</b>
1990	Extend Twy 'F'	\$695,160.00	\$38,620.00	\$38,620.00	\$772,400.00
	Install Runway Vertical/Visual Guidance System	\$29,855.00	\$0.00	\$3,317.00	\$33,172.00
	Miller Road - Unclassified Excavation	\$0.00	\$35,550.00	\$35,550.00	\$71,100.00
	Security Enhancements	\$399,217.00	\$0.00	\$44,357.00	\$443,574.00
	<b>Annual Total:</b>	<b>\$1,124,232.00</b>	<b>\$74,170.00</b>	<b>\$121,844.00</b>	<b>\$1,320,246.00</b>
1991	Acquire Aircraft Rescue & Fire Fighting Vehicle	\$256,262.00	\$0.00	\$28,474.00	\$284,736.00
	Pave A/C Apron, Twy 'B', and Fencing.	\$1,829,718.00	\$101,651.00	\$101,651.00	\$2,033,020.00
	<b>Annual Total:</b>	<b>\$2,085,980.00</b>	<b>\$101,651.00</b>	<b>\$130,125.00</b>	<b>\$2,317,756.00</b>
1993	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$17,798.00	\$0.00	\$1,978.00	\$19,776.00
	Conduct Airport Master Plan Study	\$159,008.00	\$0.00	\$17,668.00	\$176,676.00
	Install Apron Lighting	\$39,600.00	\$0.00	\$4,400.00	\$44,000.00
	Rehabilitate Runway Lighting	\$107,100.00	\$0.00	\$11,900.00	\$119,000.00
	Rehabilitate Taxiway Lighting	\$158,400.00	\$0.00	\$17,600.00	\$176,000.00
	Security Enhancements	\$67,183.00	\$0.00	\$7,465.00	\$74,648.00
	<b>Annual Total:</b>	<b>\$549,089.00</b>	<b>\$0.00</b>	<b>\$61,011.00</b>	<b>\$610,100.00</b>

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1994	Acquire Land for Approaches	\$262,000.00	\$0.00	\$29,111.00	\$291,111.00
	Construct Apron	\$531,616.00	\$0.00	\$59,068.00	\$590,684.00
	Expand Apron	\$62,299.00	\$0.00	\$6,922.00	\$69,221.00
	Extend Runway	\$77,065.00	\$0.00	\$8,563.00	\$85,628.00
	Improve Airport Drainage	\$18,000.00	\$0.00	\$2,000.00	\$20,000.00
	Rehabilitate Taxiway	\$144,738.00	\$0.00	\$16,082.00	\$160,820.00
	Remove Obstructions	\$157,000.00	\$0.00	\$17,444.00	\$174,444.00
	Signage	\$483,642.00	\$26,869.00	\$26,869.00	\$537,380.00
	<b>Annual Total:</b>	<b>\$1,736,360.00</b>	<b>\$26,869.00</b>	<b>\$166,059.00</b>	<b>\$1,929,288.00</b>
1995	Demolition of Old Terminal Building.	\$579,834.00	\$32,213.00	\$32,213.00	\$644,260.00
	Engineering	\$316,475.00	\$17,582.00	\$17,582.00	\$351,639.00
	Extend Runway	\$448,868.00	\$0.00	\$49,874.00	\$498,742.00
	<b>Annual Total:</b>	<b>\$1,345,177.00</b>	<b>\$49,795.00</b>	<b>\$99,669.00</b>	<b>\$1,494,641.00</b>
1996	Extend Taxiway	\$366,674.00	\$0.00	\$40,742.00	\$407,416.00
	Rehabilitate Rwy 12/30	\$416,538.00	\$23,141.00	\$23,141.00	\$462,820.00
	<b>Annual Total:</b>	<b>\$783,212.00</b>	<b>\$23,141.00</b>	<b>\$63,883.00</b>	<b>\$870,236.00</b>
1997	Extend Runway	\$182,865.00	\$0.00	\$20,318.00	\$203,183.00
	Install Apron Lighting	\$108,392.00	\$0.00	\$12,044.00	\$120,436.00
	Install Guidance Signs	\$36,482.00	\$0.00	\$4,054.00	\$40,536.00
	Install Runway Vertical/Visual Guidance System	\$25,349.00	\$0.00	\$2,817.00	\$28,166.00
	<b>Annual Total:</b>	<b>\$353,088.00</b>	<b>\$0.00</b>	<b>\$39,233.00</b>	<b>\$392,321.00</b>
1998	Rehabilitate Apron	\$735,863.00	\$0.00	\$81,763.00	\$817,626.00
	<b>Annual Total:</b>	<b>\$735,863.00</b>	<b>\$0.00</b>	<b>\$81,763.00</b>	<b>\$817,626.00</b>
1999	Acquire Land for Approaches	\$340,200.00	\$0.00	\$37,800.00	\$378,000.00
	Rehabilitate Taxiway	\$55,800.00	\$0.00	\$6,200.00	\$62,000.00
	Remove Obstructions	\$180,000.00	\$0.00	\$20,000.00	\$200,000.00
	<b>Annual Total:</b>	<b>\$576,000.00</b>	<b>\$0.00</b>	<b>\$64,000.00</b>	<b>\$640,000.00</b>
2000	Rehabilitate Taxiway	\$424,744.00	\$0.00	\$47,194.00	\$471,938.00
	Remove Obstructions	\$630,090.00	\$0.00	\$70,010.00	\$700,100.00
	<b>Annual Total:</b>	<b>\$1,054,834.00</b>	<b>\$0.00</b>	<b>\$117,204.00</b>	<b>\$1,172,038.00</b>

## Aviation Programs

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## COLUMBUS - COLUMBUS METROPOLITAN - CSG

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
2002	Acquire Handicap Passenger Lift Device	\$22,500.00	\$0.00	\$2,500.00	\$25,000.00
	Construct Access Road	\$191,700.00	\$0.00	\$21,300.00	\$213,000.00
	Install Runway Incursion Caution Bars	\$171,000.00	\$0.00	\$19,000.00	\$190,000.00
	Rehabilitate Runway	\$1,290,600.00	\$0.00	\$143,400.00	\$1,434,000.00
	Remove Obstructions	\$360,000.00	\$0.00	\$40,000.00	\$400,000.00
	Security Enhancements	\$70,000.00	\$0.00	\$7,778.00	\$77,778.00
	<b>Annual Total:</b>	<b>\$2,105,800.00</b>	<b>\$0.00</b>	<b>\$233,978.00</b>	<b>\$2,339,778.00</b>
2003	Rehabilitate Apron	\$635,000.00	\$25,911.00	\$44,645.00	\$705,556.00
	<b>Annual Total:</b>	<b>\$635,000.00</b>	<b>\$25,911.00</b>	<b>\$44,645.00</b>	<b>\$705,556.00</b>
2004	Rehabilitate Terminal Apron and Taxiway A	\$466,404.00	\$25,911.00	\$25,912.00	\$518,227.00
	<b>Annual Total:</b>	<b>\$466,404.00</b>	<b>\$25,911.00</b>	<b>\$25,912.00</b>	<b>\$518,227.00</b>
2005	Aircraft Rescue & Firefighting Vehicle	\$559,431.00	\$14,722.00	\$14,722.00	\$588,875.00
	Planning and Design Projects	\$531,871.00	\$13,997.00	\$13,991.00	\$559,865.00
	RSA Improvements	\$1,991,897.00	\$52,418.00	\$52,418.00	\$2,096,733.00
	<b>Annual Total:</b>	<b>\$3,083,199.00</b>	<b>\$81,137.00</b>	<b>\$81,131.00</b>	<b>\$3,245,473.00</b>
2006	Access Control System Improvements	\$673,525.00	\$28,125.00	\$28,125.00	\$729,774.00
	Phase 2 Site Preparation for Taxiway "C" Relocation	\$315,297.00	\$8,297.00	\$8,297.00	\$331,891.00
	<b>Annual Total:</b>	<b>\$988,822.00</b>	<b>\$36,422.00</b>	<b>\$36,422.00</b>	<b>\$1,061,665.00</b>
<b>Grand Total:</b>		<b>\$31,076,140.56</b>	<b>\$1,024,251.40</b>	<b>\$2,661,196.30</b>	<b>\$34,761,593.26</b>